

IN THE UNITED STATES DISTRICT COURT
FOR THE DISTRICT OF COLUMBIA

_____)	
UNITED STATES OF AMERICA,)	
)	
Plaintiff,)	
)	Civil Action No.
v.)	
)	
THE DISTRICT OF COLUMBIA,)	
)	
Defendant.)	
_____)	

CONSENT DECREE

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IN THE UNITED STATES DISTRICT COURT
FOR THE DISTRICT OF COLUMBIA

_____)	
UNITED STATES OF AMERICA,)	
)	
Plaintiff,)	
)	Civil Action No.
v.)	
)	
DISTRICT OF COLUMBIA,)	
)	
Defendant.)	
_____)	

CONSENT DECREE

I. BACKGROUND

A. The United States of America ("United States"), on behalf of the Administrator of the United States Environmental Protection Agency ("EPA"), filed a complaint in this matter pursuant to Section 107 of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, 42 U.S.C. § 9607, as amended ("CERCLA"), seeking reimbursement of response costs incurred and to be incurred for response actions taken at or in connection with the release or threatened release of mercury, a hazardous substance, from the Ballou Senior High School ("Site 1") in 2003 and from Cardozo High School ("Site 2") in 2005.

B. The District of Columbia, on behalf of the District of Columbia Public Schools ("Settling Defendant") does not admit any liability to Plaintiff arising out of the transactions or occurrences alleged in the complaint.

C. The United States and Settling Defendant agree, and this Court by entering this Consent Decree finds, that this Consent Decree has been negotiated by the Parties in good faith, that settlement of this matter will avoid prolonged and complicated litigation between the Parties, and that this Consent Decree is fair, reasonable, and in the public interest.

THEREFORE, with the consent of the Parties to this Decree, it is ORDERED, ADJUDGED, AND DECREED:

II. JURISDICTION

1. This Court has jurisdiction over the subject matter of this action pursuant to 28 U.S.C. §§ 1331 and 1345 and 42 U.S.C. §§ 9607 and 9613(b) and also has personal jurisdiction over Settling Defendant. Settling Defendant shall not challenge the terms of this Consent Decree or this Court's jurisdiction to enter and enforce this Consent Decree. Solely for purposes of this Consent Decree and the underlying complaint, Settling Defendant waives all objections and defenses that it may have to jurisdiction of the Court or venue in this District.

III. PARTIES BOUND

2. This Consent Decree is binding upon the United States and upon Settling Defendant and its heirs, successors and assigns. Any change in ownership or corporate or other legal status, including, but not limited to, any transfer of assets or real or personal property, shall in no way alter the status or responsibilities of Settling Defendant under this Consent Decree.

IV. DEFINITIONS

3. Unless otherwise expressly provided herein, terms used in this Consent Decree which are defined in CERCLA or in regulations promulgated under CERCLA shall have the meaning assigned to them in CERCLA or in such regulations. Whenever terms listed below are used in this Consent Decree or in any appendix attached hereto, the following definitions shall apply:

a. "CERCLA" shall mean the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, 42 U.S.C. §§ 9601 *et seq.*

b. "Consent Decree" shall mean this Consent Decree. In the event of conflict between this Consent Decree and any appendix, the Consent Decree shall control.

c. "Day" shall mean a calendar day. In computing any period of time under this Consent Decree, where the last day would fall on a Saturday, Sunday, or federal holiday, the period shall run until the close of business of the next working day.

d. "DOJ" shall mean the United States Department of Justice and any successor departments, agencies or instrumentalities of the United States.

e. "EPA" shall mean the United States Environmental Protection Agency and any successor departments, agencies or instrumentalities of the United States.

f. "EPA Hazardous Substance Superfund" shall mean the Hazardous Substance Superfund established by the Internal Revenue Code, 26 U.S.C. § 9507.

g. "Interest" shall mean interest at the current rate specified for interest on investments of the Hazardous Substance Superfund established by 26 U.S.C. § 9507, compounded annually on October 1 of each year, in accordance with 42 U.S.C. § 9607(a). The applicable rate of interest shall be the rate in effect at the time the interest accrues. The rate of interest is subject to change on October 1 of each year.

h. "Paragraph" shall mean a portion of this Consent Decree identified by an arabic numeral or an upper or lower case letter.

i. "Parties" shall mean the United States and Settling Defendant.

j. "Past Response Costs" shall mean:

1. All costs, including, but not limited to, direct and indirect costs, that the United States has paid at or in connection with the Ballou Senior High School Site through December 12, 2004 and which are identified in the summary of costs attached hereto as Appendix A, plus Interest on all such costs which has accrued pursuant to 42 U.S.C. § 9607(a) through such date; and
2. All costs, including, but not limited to, direct and indirect costs, that the United States has paid at or in connection with the Cardozo High School Site through March 14, 2006 and which are identified in the summary of costs attached hereto as Appendix B, plus Interest on all such costs which has accrued pursuant to 42 U.S.C. § 9607(a) through such date.

k. "Plaintiff" shall mean the United States.

l. "Section" shall mean a portion of this Consent Decree identified by a Roman numeral.

m. "Settling Defendant" shall mean the District of Columbia, which owns and operates the District of Columbia Public Schools.

n. "Sites" shall mean Ballou Senior High School ("Site 1") and Cardozo High School ("Site 2").

o. "United States" shall mean the United States of America, including its departments, agencies and instrumentalities.

V. PAYMENT OF RESPONSE COSTS

4. Within sixty (60) calendar days of the entry of this Consent Decree, Settling Defendant shall pay to EPA the sum of \$600,000.

5. Payment shall be made by two (2) separate FedWire Electronic Funds Transfers ("EFTs") to the U.S. Department of Justice account in accordance with current EFT instructions provided to Settling Defendant by the Financial Litigation Unit of the U.S. Attorney's Office in the District of Columbia following lodging of the Consent Decree. One EFT shall be in the amount of \$300,000 in connection with Site 1. The other EFT shall be in the amount of \$300,000 in connection with Site 2.

6. At the time of payment, Settling Defendant shall send two notices (one for each Site) to EPA and DOJ that payment has been made in accordance with Section XII (Notices and Submissions). The notice for Site 1 shall reference the EPA Region and Site Spill Identification Number A3AJ, DOJ Case Number 90-11-3-09036, USAO File Number 2007v00341, and the Civil Action Number assigned to this case. The notice for Site 2 shall reference the EPA Region and Site Spill Identification Number A3DP, DOJ Case Number 90-11-3-09036, USAO File Number 2-7v00341, and the Civil Action Number assigned to this case.

7. Settling Defendant commits to verify that the District of Columbia Public Schools ("DCPS") is adhering to DCPS procedures and policies for storage, disposal, and removal of hazardous substances and chemicals from all of the public schools of the District of Columbia including, but not limited to, the March 15, 2005 Memorandum from Superintendent Clifford Janey to All Principals ("Removal of Hazardous Materials") and the March 23, 2005 Memorandum from Superintendent Clifford Janey to All Principals ("Chemical Safety/Identification and Removal of Prohibited Hazardous Materials"), and that such verification will include at least in part an audit or inspection of a representative sample of its schools to ensure that hazardous substances or chemicals are properly stored and inventoried, or have been removed. To the extent the DCPS discovers hazardous substances or chemicals in the schools in contravention of its policies and procedures, it commits to remove and properly dispose of such hazardous substances or chemicals and/or to properly store and inventory them, consistent with its policies and procedures and in accordance with all applicable federal laws and regulations. Upon completion of the above-described audit or inspection and all actions taken in response to hazardous substances or chemicals found in the schools during such audit or

inspection in contravention of its policies and procedures, Settling Defendant shall send written certification of such completion to the United States as provided in Paragraph 24 of this Consent Decree. ✓

VI. FAILURE TO COMPLY WITH CONSENT DECREE

8. Interest on Late Payments. If Settling Defendant fails to make its payment under Paragraph 4 (Payment of Response Costs) by the required due date, Interest shall continue to accrue on the unpaid balance through the date of payment.

9. Stipulated Penalty.

a. If any amounts due to EPA under Paragraph 4 are not paid by the required date, Settling Defendant shall be in violation of this Consent Decree and shall pay to EPA as a stipulated penalty, in addition to the Interest required by Paragraph 4, \$500.00 per day that such payment is late.

b. Stipulated penalties are due and payable within 30 days of the date of the demand for payment of the penalties by EPA. All payments to EPA under this Paragraph shall be identified as "stipulated penalties" and shall be made by certified or cashier's check made payable to "EPA Hazardous Substance Superfund." The check, or a letter accompanying the check, shall reference the name and address of the party making payment, the Site name, the EPA Region and Site Spill Identification Numbers A3AJ (for Site 1) and A3DP (for Site 2), DOJ Case Number 90-11-3-09036, USAO File Number 2007v00341, and the Civil Action number assigned to the case. Settling Defendant shall send the check (and any accompanying letter) to:

US Environmental Protection Agency
Superfund Payments
Cincinnati Finance Center
PO Box 979076
St. Louis, MO 63197-9000 U.S. EPA Region III

c. At the time of each payment, Settling Defendant shall also send notice that payment has been made to EPA and DOJ in accordance with Section XII (Notices and Submissions). Such notice shall reference the EPA Region and Site Spill Number A3AJ (if the payment pertains to Site 1) or A3DP (if the payment pertains to Site 2), DOJ Case Number 90-11-3-09036, USAO File Number 2007v00341, and the Civil Action number assigned to the case.

d. Penalties shall accrue as provided in this Paragraph regardless of whether EPA has notified Settling Defendant of the violation or made a demand for payment, but need only be paid upon demand. All penalties shall begin to accrue on the day after payment is due and shall

continue to accrue through the date of payment. Nothing herein shall prevent the simultaneous accrual of separate penalties for separate violations of this Consent Decree.

10. If the United States brings an action to enforce this Consent Decree, and if a court of competent jurisdiction finds that the Settling Defendant has violated this Consent Decree, Settling Defendant shall reimburse the United States for all costs of such action, including but not limited to costs of attorney time.

11. Payments made under this Section shall be in addition to any other remedies or sanctions available to Plaintiff by virtue of Settling Defendant's failure to comply with the requirements of this Consent Decree.

12. Notwithstanding any other provision of this Section, the United States may, in its unreviewable discretion, waive payment of any portion of the stipulated penalties that have accrued pursuant to this Consent Decree. Payment of stipulated penalties shall not excuse Settling Defendant from payment as required by Section V or from performance of any other requirements of this Consent Decree.

VII. COVENANT NOT TO SUE BY PLAINTIFF

13. Covenant Not to Sue by United States. Except as specifically provided in Section VIII (Reservation of Rights by United States), the United States covenants not to sue or take administrative action against Settling Defendant pursuant to Section 107(a) of CERCLA, 42 U.S.C. § 9607(a), to recover Past Response Costs. This covenant not to sue shall take effect upon receipt by EPA of all payments required by Section V, Paragraph 4 (Payment of Response Costs) and any amount due under Section VI (Failure to Comply with Consent Decree). This covenant not to sue is conditioned upon the satisfactory performance by Settling Defendant of its obligations under this Consent Decree. This covenant not to sue extends only to Settling Defendant and does not extend to any other person.

VIII. RESERVATION OF RIGHTS BY UNITED STATES

14. The United States reserves, and this Consent Decree is without prejudice to, all rights against Settling Defendant with respect to all matters not expressly included within the Covenant Not to Sue by Plaintiff in Section VII of this Consent Decree. Notwithstanding any other provision in this Consent Decree, the United States reserves all rights against Settling Defendant with respect to:

- a. liability for failure of Settling Defendant to meet a requirement of this Consent

Decree;

b. liability for costs incurred or to be incurred by the United States that are not within the definition of Past Response Costs;

c. liability for injunctive relief or administrative order enforcement under Section 106 of CERCLA, 42 U.S.C. § 9606;

d. criminal liability; and

e. liability for damages for injury to, destruction of, or loss of natural resources, and for the costs of any natural resource damage assessments.

IX. COVENANT NOT TO SUE BY SETTLING DEFENDANT

15. Settling Defendant covenants not to sue and agrees not to assert any claims or causes of action against the United States, or its contractors or employees, with respect to Past Response Costs or this Consent Decree, including but not limited to:

a. any direct or indirect claim for reimbursement from the Hazardous Substance Superfund based on Sections 106(b)(2), 107, 111, 112, or 113 of CERCLA, 42 U.S.C. §§ 9606(b)(2), 9607, 9611, 9612, or 9613, or any other provision of law;

b. any claim arising out of response actions at the Sites for which the Past Response Costs were incurred, including any claim under the United States Constitution, the Tucker Act, 28 U.S.C. § 1491, the Equal Access to Justice Act, 28 U.S.C. §2412, as amended, or at common law; or

c. any claim against the United States pursuant to Sections 107 and 113 of CERCLA, 42 U.S.C. §§ 9607 and 9613, relating to Past Response Costs.

16. Nothing in this Consent Decree shall be deemed to constitute approval or preauthorization of a claim within the meaning of Section 111 of CERCLA, 42 U.S.C. § 9611, or 40 C.F.R. § 300.700(d).

X. EFFECT OF SETTLEMENT/CONTRIBUTION PROTECTION

17. Nothing in this Consent Decree shall be construed to create any rights in, or grant any cause of action to, any person not a Party to this Consent Decree. The Parties expressly reserve

any and all rights (including, but not limited to, any right to contribution), defenses, claims, demands, and causes of action that they may have with respect to any matter, transaction, or occurrence relating in any way to the Sites against any person not a Party hereto.

18. The Parties agree, and by entering this Consent Decree this Court finds, that Settling Defendant is entitled, as of the effective date of this Consent Decree, to protection from contribution actions or claims as provided by Section 113(f)(2) of CERCLA, 42 U.S.C. § 9613(f)(2), for "matters addressed" in this Consent Decree. The "matters addressed" in this Consent Decree are Past Response Costs.

19. Settling Defendant agrees that, with respect to any suit or claim for contribution brought by it for matters related to this Consent Decree, it will notify EPA and DOJ in writing no later than 60 days prior to the initiation of such suit or claim. Settling Defendant also agrees that, with respect to any suit or claim for contribution brought against it for matters related to this Consent Decree, it will notify EPA and DOJ in writing within 10 days of service of the complaint or claim upon it. In addition, Settling Defendant shall notify EPA and DOJ within 10 days of service or receipt of any Motion for Summary Judgment, and within 10 days of receipt of any order from a court setting a case for trial, for matters related to this Consent Decree.

20. In any subsequent administrative or judicial proceeding initiated by the United States for injunctive relief, recovery of response costs, or other relief relating to the Sites, Settling Defendant shall not assert, and may not maintain, any defense or claim based upon the principles of waiver, res judicata, collateral estoppel, issue preclusion, claim-splitting, or other defenses based upon any contention that the claims raised by the United States in the subsequent proceeding were or should have been brought in the instant case; provided, however, that nothing in this Paragraph affects the enforceability of the Covenant Not to Sue by Plaintiff set forth in Section VII.

XI. RETENTION OF RECORDS

21. Until five years after the entry of this Consent Decree, Settling Defendant shall preserve and retain all records and documents now in its possession or control, or which come into its possession or control, that relate in any manner to response actions taken at the Sites or the liability of any person for response actions conducted and to be conducted at the Sites, regardless of any corporate retention policy to the contrary.

22. After the conclusion of the five-year document retention period in the preceding paragraph, Settling Defendant shall notify EPA and DOJ at least 90 days prior to the destruction of any such records or documents, and, upon request by EPA or DOJ, Settling Defendant shall deliver any such records or documents to EPA. Settling Defendant may assert that certain documents, records, or other information are privileged under the attorney-client privilege or any

other privilege recognized by federal law. If Settling Defendant asserts such a privilege, it shall provide Plaintiff with the following: 1) the title of the record; 2) the date of the record; 3) the name, title and affiliation (*e.g.*, company or firm) of the author of the record; 4) the name and title of each addressee and recipient; 5) a description of the subject of the record; and 6) the privilege asserted. If a claim of privilege applies only to a portion of a record, the record shall be provided to Plaintiff in redacted form to mask the privileged information only. Settling Defendant shall retain all records that it claims to be privileged until the United States has had a reasonable opportunity to dispute the privilege claim and any such dispute has been resolved in the Settling Defendant's favor. However, no records created or generated pursuant to the requirements of this or any other settlement with EPA pertaining to the Sites shall be withheld on the grounds that they are privileged.

23. Settling Defendant hereby certifies that, to the best of its knowledge and belief, after thorough inquiry, it has not altered, mutilated, discarded, destroyed or otherwise disposed of any records, reports, or other information relating to its potential liability regarding the Sites, since notification of potential liability by the United States or the filing of suit against it regarding the Sites and that it has fully complied with any and all EPA requests for information pursuant to Sections 104(e) and 122(e) of CERCLA, 42 U.S.C. §§ 9604(e) and 9622(e) and Section 3007 of RCRA, 42 U.S.C. §6927.

XII. NOTICES AND SUBMISSIONS

24. Whenever, under the terms of this Consent Decree, notice is required to be given or a document is required to be sent by one party to another, it shall be directed to the individuals at the addresses specified below, unless those individuals or their successors give notice of a change to the other Parties in writing. Written notice as specified herein shall constitute complete satisfaction of any written notice requirement of the Consent Decree with respect to the United States, EPA, DOJ, and Settling Defendant, respectively.

As to the United States:

As to DOJ:

Chief, Environmental Enforcement Section
Environment and Natural Resources Division
Environmental Enforcement Section
U.S. Department of Justice
P.O. Box 7611

Ben Franklin Station
Washington, DC 20044
(DJ # 90-11-3-09036)

As to EPA:

Andrew S. Goldman (3RC41)
Senior Assistant Regional Counsel
United States Environmental Protection Agency
Region III
1650 Arch Street
Philadelphia, PA 19103-2029

As to Settling Defendant:

Robert Utiger
Special Counsel to the Deputy Attorney General
for Civil Litigation
Office of the Attorney General for the
District of Columbia
441 Fourth Street N.W.
Suite 600 South
Washington, D.C. 20001

James J. Sandman
General Counsel
District of Columbia Public Schools
825 N. Capitol Street, N.E.
Washington, D.C. 20002

XIII. RETENTION OF JURISDICTION

25. This Court shall retain jurisdiction over this matter for the purpose of interpreting and enforcing the terms of this Consent Decree.

XIV. INTEGRATION

26. This Consent Decree constitutes the final, complete and exclusive agreement and understanding among the Parties with respect to the settlement embodied in this Consent Decree.

The Parties acknowledge that there are no representations, agreements or understandings relating to the settlement other than those expressly contained in this Consent Decree.

XV. LODGING AND OPPORTUNITY FOR PUBLIC COMMENT

27. This Consent Decree shall be lodged with the Court for a period of not less than 30 days for public notice and comment. The United States reserves the right to withdraw or withhold its consent if the comments regarding the Consent Decree disclose facts or considerations which indicate that this Consent Decree is inappropriate, improper, or inadequate. Settling Defendant consents to the entry of this Consent Decree without further notice.

28. If for any reason this Court should decline to approve this Consent Decree in the form presented, this agreement is voidable at the sole discretion of any party and the terms of the agreement may not be used as evidence in any litigation between the Parties.

XVI. SIGNATORIES/SERVICE

29. Each undersigned representative of the Settling Defendant to this Consent Decree and the Deputy Chief, Environmental Enforcement Section, Environment and Natural Resources Division of the United States Department of Justice certifies that he or she is authorized to enter into the terms and conditions of this Consent Decree and to execute and bind legally such Party to this document.

30. Settling Defendant hereby agrees not to oppose entry of this Consent Decree by this Court or to challenge any provision of this Consent Decree, unless the United States has notified Settling Defendant in writing that it no longer supports entry of the Consent Decree.

31. Settling Defendant shall identify, on the attached signature page, the name and address of an agent who is authorized to accept service of process by mail on behalf of itself with respect to all matters arising under or relating to this Consent Decree. Settling Defendant hereby agrees to accept service in that manner and to waive the formal service requirements set forth in Rule 4 of the Federal Rules of Civil Procedure and any applicable local rules of this Court, including but not limited to, service of a summons.

XVII. FINAL JUDGMENT

32. Upon approval and entry of this Consent Decree by the Court, this Consent Decree


shall be effective and constitute the final judgment between and among the United States and the Settling Defendant. The Court finds that there is no reason for delay and therefore enters this judgment as a final judgment under Fed. R. Civ. P. 54 and 58.

SO ORDERED THIS _____ DAY OF _____, 20_____

United States District Judge

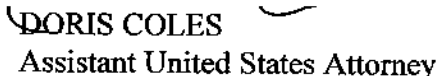
THE UNDERSIGNED PARTIES enter into this Consent Decree in the matter of United States v. District of Columbia relating to the Ballou Senior High School and Cardozo High School Sites.

FOR THE UNITED STATES OF AMERICA


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THE UNDERSIGNED PARTIES enter into this Consent Decree in the matter of United States v. District of Columbia relating to the Ballou Senior High School and Cardozo High School Sites.

FOR DEFENDANT DISTRICT OF COLUMBIA

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Interim Attorney General of the District of Columbia

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APPENDIX A

Certified By Financial Management Office

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WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3 AJ

CRP NO. 116502

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Narrative Cost Summary

WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3 AJ

CRP NO. 116502

COSTS THROUGH 12/21/2004

1. The United States Environmental Protection Agency has incurred at least \$58,842.93 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$8,850.01 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred at least \$30,877.71 for Regional Travel Costs.
4. The United States Environmental Protection Agency has incurred at least \$10,921.01 for Headquarters Travel Costs.
5. The United States Environmental Protection Agency has incurred costs of at least \$33,975.85 for EMERGENCY AND RAPID RESPONSE SERVICE (ERRS2) contract expenditures. The total represents the amount spent under the INDUSTRIAL MARINE SERVICE, INC. contract.
6. The United States Environmental Protection Agency has incurred costs of at least \$14,728.77 for OTHER FEDERAL AGENCIES APPROPRIATIONS contract expenditures. The total represents the amount spent under the DEPARTMENT OF HEALTH & HUMAN SERVICES contract.
7. The United States Environmental Protection Agency has incurred costs of at least \$71,783.41 for RESPONSE ENGINEERING AND ANALYTICAL (REA) CONTRACT contract expenditures. The total represents the amount spent under the LOCKHEED MARTIN SERVICES contract.
8. The United States Environmental Protection Agency has incurred costs of at least \$6,179.21 for SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START) contract expenditures. The total represents the amount spent under the ECOLOGY & ENVIRONMENT contract.
9. The United States Environmental Protection Agency has incurred costs of at least \$147,717.78 for SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START) contract expenditures. The total represents the amount spent under the TETRA TECH EM INC. contract.
10. The United States Environmental Protection Agency has incurred at least \$232,304.77 for Indirect Costs.

Total Site Costs:

\$616,181.45

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Itemized Cost Summary

WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3 AJ

CRP NO. 116502
COSTS THROUGH 12/21/2004

REGIONAL PAYROLL COSTS	\$58,842.93
HEADQUARTERS PAYROLL COSTS	\$8,850.01
REGIONAL TRAVEL COSTS	\$30,877.71
HEADQUARTERS TRAVEL COSTS	\$10,921.01
EMERGENCY AND RAPID RESPONSE SERVICE (ERRS2) INDUSTRIAL MARINE SERVICE, INC. (68-S3-0303)	\$33,975.85
OTHER FEDERAL AGENCIES APPROPRIATIONS DEPARTMENT OF HEALTH & HUMAN SERVICES (ATSDR)	\$14,728.77
RESPONSE ENGINEERING AND ANALYTICAL (REA) CONTRACT LOCKHEED MARTIN SERVICES (68-C9-9223)	\$71,783.41
SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START) ECOLOGY & ENVIRONMENT (68-S3-0001)	\$8,179.21
TETRA TECH EM INC. (68-S3-0002)	\$147,717.78
EPA INDIRECT COSTS	\$232,304.77
Total Site Costs:	\$616,181.45

Certified By Financial Management Office

Regional Payroll Costs

WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3 AJ

CRP NO. 116502

COSTS THROUGH 12/21/2004

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>	
QUINO, MARCUS A. ENVIRONMENTAL ENGINEER	2004	01	26.00	1,023.77 ⁽¹⁾	
		02	139.50	5,323.57 ⁽²⁾	
		03	82.50	3,849.03 ⁽³⁾	
		04	12.00	608.76	
		05	4.00	202.91	
		06	4.00	198.73	
		12	5.00	259.02	
		16	3.00	158.90	
			<u>276.00</u>	<u>\$11,624.69</u>	
ARTOS, MYLES	2004	02	102.00	3,585.84 ⁽⁴⁾	
		03	137.50	4,847.87 ⁽⁵⁾	
		04	2.00	71.84	
		05	1.00	35.93	
		2005	06	18.00	802.32
				<u>260.50</u>	<u>\$9,343.80</u>
RESCIA, NICOLAS ON-SCENE COORDINATOR	2004	02	114.00	3,767.89 ⁽⁶⁾	
			<u>114.00</u>	<u>\$3,767.89</u>	
HARNEY, DENNIS P. PROGRAM MANAGER	2004	02	8.00	550.11	
		03	2.00	137.53	
		04	0.25	17.19	
			<u>10.25</u>	<u>\$704.83</u>	
DOUGHERTY, MEGAN PUBLIC AFFAIRS SPECIALIST	2004	02	121.00	2,745.46 ⁽⁷⁾	
		03	77.00	1,640.89 ⁽⁸⁾	
			<u>198.00</u>	<u>\$4,386.35</u>	
BAUGHAN, PERRY	2004	02	97.00	3,392.96 ⁽⁹⁾	
		03	148.00	5,327.97 ⁽¹⁰⁾	
			<u>245.00</u>	<u>\$8,720.93</u>	
KELLY, JOHN E. ENVIRONMENTAL SCIENTIST	2004	02	53.00	2,187.34 ⁽¹¹⁾	
		03	53.00	2,375.31 ⁽¹²⁾	
			<u>106.00</u>	<u>\$4,562.65</u>	

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Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CLEEMAN, CHARLES L. SUPERVISORY ENVIRONMENTAL ENGINEER	2004	02	18.75	1,102.84
		03	9.00	529.36
			<u>27.75</u>	<u>\$1,632.20</u>
MCDONALD, JOANNA ENVIRONMENTAL PROTECTION ASSISTANT	2004	02	46.50	1,645.61 ⁽¹³⁾
		03	47.00	1,770.43 ⁽¹⁴⁾
		04	1.00	37.97
		07	1.00	37.98
		10	0.50	19.40
		<u>96.00</u>	<u>\$3,511.39</u>	
MURRAY, HELEN L. CONTRACT SPECIALIST	2004	02	1.00	49.32
			<u>1.00</u>	<u>\$49.32</u>
TAURINO, MICHAEL ENVIRONMENTAL ENGINEER	2004	02	117.00	4,835.66 ⁽¹⁵⁾
		03	12.00	541.32
			<u>129.00</u>	<u>\$5,376.98</u>
TAYLOR, PATRICIA L. COMMUNITY INVOLVEMENT CORD.	2004	01	15.00	480.10 ⁽¹⁶⁾
		02	150.00	3,338.88 ⁽¹⁷⁾
		03	55.00	1,208.90 ⁽¹⁸⁾
			<u>220.00</u>	<u>\$5,027.88</u>
WISE, NEIL SUPERVISORY ATTORNEY	2004	02	2.00	134.02
			<u>2.00</u>	<u>\$134.02</u>
Total Regional Payroll Costs			<u><u>1,685.50</u></u>	<u><u>\$58,842.93</u></u>

- 1) 18 hours overtime paid
- 2) 63.5 hours overtime paid
- 3) 20.5 hours overtime paid
- 4) only 49 hours overtime paid
- 5) 57.5 hours overtime paid

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Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
3) 51 hours overtime paid				
7) only 59 hours overtime paid				
9) 18 hours overtime paid				
9) 49 hours overtime paid				
10) 52 hours overtime paid, 16 hours comp time added.				
11) only 11 hours overtime paid				
12) no overtime paid				
13) only 33 hours overtime paid				
14) 4 hours overtime paid				
15) 41 hours overtime paid				
16) 10 hours overtime paid and 5 hours comp time				
17) Only 70 hours of regular time paid to A3AJ, 62 hours overtime paid and 18 hours comp time				
18) 20 hours overtime paid				

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Headquarters Payroll Costs

WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3 AJ

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
GILBERT, JOHN M. ENVIRONMENTAL ENGINEER	2004	06	9.00	291.17 ⁽¹⁾
		09	36.00	2,304.86
			<u>45.00</u>	<u>\$2,596.03</u>
GROHS, BETHANY	2004	02	18.00	845.12
			<u>18.00</u>	<u>\$845.12</u>
SINGHVI, RAJESHMAL CHEMIST	2004	02	62.00	4,544.18 ⁽²⁾
		03	16.00	864.68 ⁽³⁾
			<u>78.00</u>	<u>\$5,408.86</u>
Total Headquarters Payroll Costs			<u><u>141.00</u></u>	<u><u>\$8,850.01</u></u>

⁽¹⁾ 9 hours overtime paid

⁽²⁾ 15 hours overtime paid

⁽³⁾ 7 hours overtime paid

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Regional Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
AQUINO, MARCUS A. ENVIRONMENTAL ENGINEER	TM0157428	ACHA03316	11/14/2003	1,598.63
	TM0165068	ACHA03336	12/04/2003	268.25
	TM0154582	ACHA03346	12/16/2003	996.50
				<u>\$2,863.38</u>
BARTOS, MYLES	TM0165381	ACHA03332	12/02/2003	5,229.25
				<u>\$5,229.25</u>
BRESCIA, NICOLAS ON-SCENE COORDINATOR	TM0157434	ACHC03304	11/04/2003	2,039.05
				<u>\$2,039.05</u>
GAUGHAN, PERRY	TM0166161	ACHA03324	11/24/2003	5,362.29
				<u>\$5,362.29</u>
KELLY, JOHN E. ENVIRONMENTAL SCIENTIST	TM0157421	ACHC03321	11/19/2003	1,955.20
	TM0162839	ACHC03339	12/09/2003	2,264.45
				<u>\$4,219.65</u>
MCDONALD, JOANNA ENVIRONMENTAL PROTECTION ASSISTANT	TM0157843	ACHC03328	11/26/2003	1,246.15
	TM0164056	ACHA03328	11/26/2003	222.49
	TM0164056	ACHC03328	11/26/2003	986.47
				<u>\$2,455.11</u>
TAURINO, MICHAEL ENVIRONMENTAL ENGINEER	TM0157439	ACHA03317	11/17/2003	3,162.75
				<u>\$3,162.75</u>
TAYLOR, PATRICIA L	TM0156510	ACHC03337	12/05/2003	5,546.23

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Regional Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
COMMUNITY INVOLVEMENT CORD.				\$5,546.23
Total Regional Travel Costs				\$30,877.71

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Headquarters Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
BRASS, BRIAN E.	TM0158966	ACHA03317	11/17/2003	2,552.98
				<u>\$2,552.98</u>
GILBERT, JOHN M.	TM0172339	ACHA03350	12/18/2003	50.00
ENVIRONMENTAL ENGINEER	TM0172339	ACHC03350	12/18/2003	1,040.58
	TM0181491	ACHA04028	01/30/2004	200.00
	TM0181491	ACHC04028	01/30/2004	1,078.20
	TM0203957	ACHA04106	04/19/2004	200.00
	TM0203957	ACHC04106	04/19/2004	604.12
				<u>\$3,172.90</u>
GROHS, BETHANY	TM0156634	ACHA03290	10/21/2003	211.88
	TM0156634	ACHC03290	10/21/2003	705.00
	TM0158694	ACHC03294	10/23/2003	8.00
				<u>\$924.88</u>
MOORE, DAVID	TM0160600	ACHA03316	11/14/2003	1,577.10
Industrial Hygienist				<u>\$1,577.10</u>
PUTTHOFF, DOUGLAS	TM0156613	000A03302	10/31/2003	65.27
	TM0156613	ACHC03302	10/31/2003	202.39
				<u>\$267.66</u>
SINGHVI, RAJESHMAL	TM0156594	ACHA03290	10/21/2003	141.41
CHEMIST	TM0157267	ACHA03290	10/21/2003	1,958.51

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Headquarters Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
SINGHVI, RAJESHMAL	TM0162780	ACHA03307	11/05/2003	325.57
				<u>\$2,425.49</u>
Total Headquarters Travel Costs				<u><u>\$10,921.01</u></u>

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Contract Costs

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MERGENCY AND RAPID RESPONSE SERVICE (ERRS2)

Contractor Name: INDUSTRIAL MARINE SERVICE, INC.
PA Contract Number: 68-S3-0303
Delivery Order Information DO # Start Date End Date
 3003 10/09/2003 12/28/2003
Project Officer(s): AQUINO, MARCOS
 STEUTEVILLE, WILLIAM
Dates of Service: From: 10/09/2003 To: 02/22/2004
Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS
Total Costs: \$33,975.85

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule</u>		<u>Site Amount</u>
			<u>Number</u>	<u>and Date</u>	
'03-07909-1	11/06/2003	23,307.53	04110	12/03/2003	23,307.53
'03-10833-2	12/15/2003	6,511.81	04187	01/09/2004	6,511.81
'04-00329-3	01/29/2004	1,635.77	04275	02/26/2004	1,635.77
'04-00731-4	02/17/2004	2,595.74	04295	03/12/2004	2,595.74
'04-00874-5	02/17/2004	-75.00	04295	03/12/2004	-75.00
				Total:	\$33,975.85

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Contract Costs

WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3 AJ

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COSTS THROUGH 12/21/2004

EMERGENCY AND RAPID RESPONSE SERVICE (ERRS2)

Contractor Name: INDUSTRIAL MARINE SERVICE, INC.

EPA Contract Number: 68-S3-0303

Contractor Information

Task Order No.: 03-03-003

Period Of Performance: 10/09/2003 to 12/31/2003

Description Of Work: Removal Operation

The Contractor shall furnish the necessary personnel, materials, services, facilities, and otherwise do all things necessary for, or incident to, the performance of the work set forth below:

General Response - The OSC requires emergency and rapid response services contract support at the Site consistent with a Federal funding authorization for the Site. The Contractor must provide all personnel, equipment, supplies, including PPE, and services for performance of tasks pursuant to this TO.

Site Safety (Contractor Provides Safety Plan) - Contractor to perform tasks pursuant to this TO in accordance with OSHA regulations and applicable EPA safety policy. Contractor to provide Site Safety Plan to OSC for review. Contractor to implement and comply with the Site Safety Plan. When changes in Site operations or Site conditions require modifications to the Site Safety Plan, the revised Site Safety Plan must be submitted to the OSC within 3 business days. OSC review of the contractor's Site Safety Plan and any actual or implied acceptance of the Site Safety Plan by the OSC does not constitute determination by the OSC or by EPA that the contractor's Site Safety Plan or actions meet any of all OSHA requirements. Contractor to submit Site Safety Plan on or before 10/14/2003.

Site Mobilization - Contractor's RM to meet OSC on-Site on 10/09/2003.

Field Support Facilities - Contractor to provide field office, support facilities and utility service for performance of tasks pursuant to this TO.

Off-site Disposal - Contractor to provide off-site transportation and disposal of hazardous substances/oil in accordance with CERCLA 121(d)(3).

VARs - Contractor must comply with all applicable or relevant and appropriate environmental regulations to the extent practicable depending on the exigencies of the situation as directed by OSC. Contractor must obtain permits for on-site activities as directed by OSC.

Mercury Spill Recovery & Decontamination - Contractor to recover, stage, and dispose spilled mercury and contaminated soil and decontaminate or dispose contaminated surfaces and materials. Contractor to inventory all personal property items prior to disposal.

Response Activities in Residential Neighborhood - This TO requires the Contractor to perform activities on or near residential properties. When working on or near residential properties, the Contractor must strictly adhere to limitations on access, work hours, special work requirements and other conditions, if any, established by the OSC for such work and identify schools and school bus routes and schedules in the neighborhood. The contractor must establish and monitor a safe work perimeter to prevent entry by children, pets or others to the

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work areas. The contractor must immediately halt all activity and shut-off equipment should any children or pets approach or enter the safe work perimeter or during drop-off or pick-up of children in the neighborhood by school buses. Unless specifically tasked by the OSC to initiate contacts with the residents, the contractor should perform all communications with residents and residential property owners through the OSC or his/her designated spokespersons. The OSC shall provide the contractor with the names and phone numbers of appropriate EPA spokespersons. When a resident or property owner initiates communication with the contractor, the contractor should identify themself(s) as a contractor and provide simple factual answers and explanations to questions about activities currently being performed by the contractor on the resident or property owner's property.

Emergency Residential Interior Decontamination - Contractor to provide emergency residential interior decontamination, including disposal of hazardous substances/oil and contaminated materials and personal property items and restoration of real property damaged or disposed during interior cleaning. Contractor to epa-vac and/or wash hard, non-porous surfaces with appropriate decontamination agent and collect all expended washing agents and materials for treatment and/or disposal. Contractor to dispose items and materials which can not be decontaminated. Contractor to inventory and photo and video document the condition of such residences with the property owner before and after decontamination. Contractor to identify unique and valuable items, interiors and surfaces and make OSC aware of such items prior to disposal or decontamination of such unique items.

Decontamination of Public Spaces - Contractor to provide decontamination, including disposal of hazardous substances/oil and contaminated materials of public buildings, and spaces, including public transportation facilities and vehicles. Contractor to hepa-vac and/or wash hard, non-porous surfaces with appropriate decontamination agent and collect all expended washing agents and materials for treatment and/or disposal. Contractor to dispose items and materials which can not be decontaminated.

SUPPORTING DOCUMENTATION: Copy of Task Order and Statement of Work.

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OTHER FEDERAL AGENCIES APPROPRIATIONS

Contractor Name: DEPARTMENT OF HEALTH & HUMAN SERVICES
EPA Contract Number: ATSDR
Project Officer(s): JONES, BETTY N.
Dates of Service: From: 10/03/2003 To: 03/04/2005
Summary of Service: SEE CONTRACTOR INFORMATION.
Total Costs: \$14,728.77

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
LETTER RPT	04/21/2005	13,203.42	ATSDR 03/19/2005	13,203.42
LETTER RPT 2	04/19/2006	1,525.35	ATSDR 04/01/2006	1,525.35
Total:				\$14,728.77

OTHER FEDERAL AGENCIES APPROPRIATIONS

Contractor Name: DEPARTMENT OF HEALTH & HUMAN SERVICES
EPA Contract Number: ATSDR

Contractor Information

The Agency for Toxic Substances and Disease Registry (ATSDR) is an advisory agency which is used to conduct public health assessments at sites on the EPA National Priorities List pursuant to the Comprehensive Environmental Response, Compensation and Liability Act.

ATSDR has performed the following activities:

100 - HEALTH CONSULTATION - A health consultation is a written or verbal response from ATSDR to a specific question or request for information pertaining to a hazardous substance or facility. It includes reviewing medical or health information to provide expert medical, epidemiologic, or public health assistance.

100 - EMERGENCY RESPONSE - This is a response to a release or threat of release of pollutants and contaminants that may present an imminent and substantial danger to public health or welfare.

SUPPORTING DOCUMENTATION: Copy of Payroll Expense Report, Copy of Time Sheets and Copy of Activity Codes and Definitions.

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Contract Costs

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RESPONSE ENGINEERING AND ANALYTICAL (REA) CONTRACT

Contractor Name: LOCKHEED MARTIN SERVICES

PA Contract Number: 68-C9-9223

Project Officer(s): SINGHVI, RAJESHMAL

Dates of Service: From: 01/19/2004 To: 03/21/2004

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS

Total Costs: \$71,783.41

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>and Date</u>	<u>Site Amount</u>
6337432	02/26/2004	905,151.31	R4319	03/24/2004	71,736.22
6338801	03/26/2004	1,198,716.36	R4374	04/27/2004	47.19
Total:					\$71,783.41

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Contract Costs

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COSTS THROUGH 12/21/2004

RESPONSE ENGINEERING AND ANALYTICAL (REA) CONTRACT

Contractor Name: LOCKHEED MARTIN SERVICES

EPA Contract Number: 68-C9-9223

Contractor Information

Work Assignment No. 0-344

Period Of Performance: 01/14/2004 to 05/31/2004

Description Of Work: Technical Support

Contractor to provide technical support to ERT/USEPA Region III in monitoring vapors at the Frank W. Ballow High School and nearby residences.

Under this work assignment, Response Engineering and Analytical Contract (REAC) personnel provided technical assistance to the Environmental Protection Agency/Environmental Response Team Center and EPA Region III to perform ambient air monitoring and sampling for mercury vapor at the Ballou High School in DC. This work was initially conducted under the emergency response work assignment no. 0-001.

The contractor shall:

Perform real-time mercury vapor monitoring at the Frank W. Ballow High School;

Provide real-time mercury vapor data to the site manager;

Perform real-time mercury vapor monitoring in homes as directed by the site manager; and

Screen students' clothing, shoes, and book bags for mercury vapors using Lumex o Trackers.

SUPPORTING DOCUMENTATION: Copy of Work Assignment and Work Plan.

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Contract Costs

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COSTS THROUGH 12/21/2004

SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)

Contractor Name: ECOLOGY & ENVIRONMENT

PA Contract Number: 68-S3-0001

Project Officer(s): WODARCZYK, KAREN

Dates of Service: From: 09/28/2003 To: 01/31/2004

Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS

Total Costs: \$6,179.21

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
i9	11/24/2003	180,370.94	R4150 12/23/2003	1,721.96	717.38
i0	12/17/2003	156,994.32	R4199 01/16/2004	2,587.36	1,077.90
i1	01/15/2004	150,796.13	R4256 02/17/2004	52.53	21.88
i2	02/20/2004	155,546.39	R4317 03/23/2004	0.14	0.06
Total:				\$4,361.99	\$1,817.22

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Contract Costs

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SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)

Contractor Name: ECOLOGY & ENVIRONMENT
EPA Contract Number: 68-S3-0001
Project Officer(s): WODARCZYK, KAREN
Dates of Service: From: 09/28/2003 To: 01/31/2004
Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS
Total Costs: \$6,179.21

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
49	R4150	Class	0.416604
50	R4199	Class	0.416604
51	R4256	Class	0.416604
52	R4317	Class	0.416604

SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)

Contractor Name: ECOLOGY & ENVIRONMENT
EPA Contract Number: 68-S3-0001

Contractor Information

Technical Direction Document No.: SW3-03-10-008
Period Of Performance: 10/08/2003 to 11/15/2003
Description Of Work: Emergency Response

Provide Mobile Command Post (MCP) to the Washington DC Mercury Incident. Once MCP is delivered contractor will demobe. OSC will notify contractor when to pickup MCP and demobe from site.

Amendment A: OSC's need for the MCP has been extended. New completion date is November 11, 2003. This will allow for the additional time needed to wrap up at the site and demobe. No additional costs or LOE required.

SUPPORTING DOCUMENTATION: Copy of Technical Direction Document and Amendment.

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Contract Costs

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COSTS THROUGH 12/21/2004

OPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM INC.
 PA Contract Number: 68-S3-0002
 Project Officer(s): WODARCZYK, KAREN
 Dates of Service: From: 09/29/2003 To: 10/03/2004
 Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS
 Total Costs: \$147,717.78

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
PT#0304	11/03/2003	354,786.75	R4106 12/01/2003	32,686.98	13,617.53
PT#0305	11/24/2003	403,691.93	R4160 12/30/2003	39,244.10	16,349.25
PT#0306	01/05/2004	346,744.93	R4220 02/02/2004	11,351.25	4,728.98
PT#0307	02/04/2004	365,316.92	R4278 03/01/2004	4,808.70	2,003.32
PT#0308	02/23/2004	372,032.02	R4309 03/18/2004	8,492.15	3,537.86
PT#0309	04/05/2004	450,888.13	R4386 05/05/2004	6,850.39	2,853.90
PT#310	05/03/2004	342,464.02	R4429 05/27/2004	142.29	59.28
PT#0311	05/24/2004	362,297.74	R4477 06/22/2004	290.12	120.87
PT#0312	07/06/2004	449,758.58	R4572 08/12/2004	1.07	0.45
PT#0401	08/03/2004	338,012.47	R4610 09/02/2004	408.31	170.10
PT#0402	08/30/2004	348,642.32	R4648 09/24/2004	0.43	0.18
PT#0403	10/22/2004	386,651.98	R5116 11/26/2004	0.19	0.08
Total:				\$104,275.98	\$43,441.80

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Contract Costs

WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3 AJ

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COSTS THROUGH 12/21/2004

UPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM INC.
PA Contract Number: 68-S3-0002
Project Officer(s): WODARCZYK, KAREN
Dates of Service: From: 09/29/2003 To: 10/03/2004
Summary of Service: SEE CONTRACTOR INFORMATION WHICH FOLLOWS LIST OF VOUCHERS
Total Costs: \$147,717.78

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
OPT#0304	R4106	Class	0.416604
OPT#0305	R4160	Class	0.416604
OPT#0306	R4220	Class	0.416604
OPT#0307	R4278	Class	0.416604
OPT#0308	R4309	Class	0.416604
OPT#0309	R4386	Class	0.416604
OPT#310	R4429	Class	0.416604
OPT#0311	R4477	Class	0.416604
OPT#0312	R4572	Class	0.416604
OPT#0401	R4610	Class	0.416604
OPT#0402	R4648	Class	0.416604
OPT#0403	R5116	Class	0.416604

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Contract Costs

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COSTS THROUGH 12/21/2004

UPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM INC.

PA Contract Number: 68-S3-0002

Contractor Information

Technical Direction Document No.: SE3-03-10-003

Period Of Performance: 10/16/2003 to 10/31/2003

Description Of Work: Emergency Response

Respond to a Mercury Incident at Ballou Senior High School. Mercury was removed from a chemistry lab and was spread among classrooms causing school officials to evacuate and close the school. START to assist OSC with monitoring and assessing the extent of the contamination.

Specific Elements:

- Chronology of Events;
- Compile Press Clippings;
- Conduct Air Monitoring;
- Document Release;
- Document Site Access;
- Identify Source & Nature of Incident;
- Incident/Trip Report;
- Maps & Sketches;
- Monitor Cleanup Activities;
- Prepare Draft PolRep;
- Prepare Trip Report;
- Provide Photo Documentation;
- Provide Video Documentation.

Technical Direction Document No.: SE3-03-10-004

Period Of Performance: 10/09/2003 to 06/30/2004

Description Of Work: Fund Lead Removal Actions - Response Support

A significant but unknown quantity of mercury was spilled and tracked throughout the high school and possibly to students and faculty homes. Contractor to conduct monitoring and assist OSC with removal action.

Specific Elements:

- Agency Roster/Cards;
- Analytical Services;
- Attend Public Meeting;
- Compile Press Clippings;
- Conduct Air Monitoring;
- Conduct Cost Tracking & Documentation;
- Conduct Multimedia Sampling;
- Conduct On-Site Contractor Monitoring;
- Coordinate with Site & Local Officials;
- Document On-Site Activities;

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Contract Costs

WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3 AJ

CRP NO. 116502

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- Document Release;
- Document Site Access;
- Lab Report;
- Organize Site Files;
- Prepare Background Information for Draft Action Memo;
- Prepare Draft PolReps;
- Prepare Fact Sheet;
- Prepare Sampling Plan;
- Prepare Site Sketch/Map;
- Provide Chronology of Events;
- Provide LAT/LONG and Record on First PolRep;
- Provide Photo Documentation;
- Provide Video Documentation;
- QA/QC Lab Report.

Amendment A: Extend Completion Date to 12/31/2003. Also, Add an additional 600 hours to the LOE . This increase is based on the OSC's underestimating the hours needed to complete the SOW as originally assigned; plus and additional 300 hours for START to complete the additional task of preparing an OSC report.

Amendment B: Extend Completion Date to 02/15/2004. Additional time needed to complete OSC report and make comments. No cost increases are needed to complete this report.

Amendment C: Extend Completion Date to 03/01/2004. The contractor requested an extension due to several days of inclement weather that closed their offices in Reston Va. The contractor needs to finish the OSC Report. No cost increase are needed to complete this report.

Amendment D: An additional 180 hours are needed to complete the following tasks (OSC underestimated time needed by START to complete these tasks): - Produce DRAFT of the After Action Report for Ballou Sr. High School;

- Print 1 color copy and 1 electronic copy of the DRAFT Report;
- Conference Call for questions and answers on several sections of the report; - QA/QC technical check for accuracy of information;
- Incorporate comments from conference call;
- Coordinate with graphics/GIS for maps and briefing cover. The cost/fee is increased by \$14,940.

Amendment E: Extend completion date to 04/30/2004. Additional time required for OSC to review the Draft After Action Report and provide comments to START to incorporate into the Final After Action Report. No additional LOE or cost fee required at this time.

Amendment F: Extend completion date to 06/30/2004. Additional time required for OSC to review the Draft After Action Report and provide comments to START to incorporate into the Final After Action Report. The OSC has not been able to complete this task as originally estimated due to other duties.

SUPPORTION DOCUMENTATION: Copy of the Technical Direction Documents and Amendments.

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EPA Indirect Costs

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2004	368,345.32	62.93%	231,799.70
2005	802.59	62.93%	505.07
	<u>369,147.91</u>		
Total EPA Indirect Costs			<u><u>\$232,304.77</u></u>

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
QUINO, MARCUS A.	2004	01	1,023.77	62.93%	644.26
		02	5,323.57	62.93%	3,350.12
		03	3,849.03	62.93%	2,422.19
		04	608.76	62.93%	383.09
		05	202.91	62.93%	127.69
		06	198.73	62.93%	125.06
		12	259.02	62.93%	163.00
		16	158.90	62.93%	100.00
					<u>11,624.69</u>
ARTOS, MYLES	2004	02	3,585.84	62.93%	2,256.57
		03	4,847.87	62.93%	3,050.76
		04	71.84	62.93%	45.21
		05	35.93	62.93%	22.61
				<u>8,541.48</u>	
RESCIA, NICOLAS	2004	02	205.63	62.93%	129.40
			<u>3,562.26</u>	62.93%	<u>2,241.73</u>
			<u>3,767.89</u>		<u>\$2,371.13</u>
ARNEY, DENNIS P.	2004	02	550.11	62.93%	346.18
		03	137.53	62.93%	86.55
		04	17.19	62.93%	10.82
			<u>704.83</u>		<u>\$443.55</u>
DOUGHERTY, MEGAN	2004	02	2,745.46	62.93%	1,727.72
		03	1,640.89	62.93%	1,032.61
			<u>4,386.35</u>		<u>\$2,760.33</u>

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EPA Indirect Costs

WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3 AJ

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BAUGHAN, PERRY	2004	02	3,392.96	62.93%	2,135.19
		03	5,327.97	62.93%	3,352.89
			<u>8,720.93</u>		<u>\$5,488.08</u>
SILBERT, JOHN M.	2004	06	291.17	62.93%	183.23
		09	2,304.86	62.93%	1,450.45
			<u>2,596.03</u>		<u>\$1,633.68</u>
BROHS, BETHANY	2004	02	845.12	62.93%	531.83
			<u>845.12</u>		<u>\$531.83</u>
JELLY, JOHN E.	2004	02	2,187.34	62.93%	1,376.49
		03	2,375.31	62.93%	1,494.78
			<u>4,562.65</u>		<u>\$2,871.27</u>
LEEMAN, CHARLES L.	2004	02	1,102.84	62.93%	694.02
		03	529.36	62.93%	333.13
			<u>1,632.20</u>		<u>\$1,027.15</u>
MCDONALD, JOANNA	2004	02	1,645.61	62.93%	1,035.58
		03	1,770.43	62.93%	1,114.13
		04	37.97	62.93%	23.89
		07	37.98	62.93%	23.90
		10	19.40	62.93%	12.21
	<u>3,511.39</u>		<u>\$2,209.71</u>		

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MURRAY, HELEN L.	2004	02	49.32	62.93%	31.04
			<u>49.32</u>		<u>\$31.04</u>
SINGHVI, RAJESHMAL	2004	02	4,544.18	62.93%	2,859.65
		03	864.68	62.93%	544.14
			<u>5,408.86</u>		<u>\$3,403.79</u>
TAURINO, MICHAEL	2004	02	4,835.66	62.93%	3,043.08
		03	541.32	62.93%	340.65
			<u>5,376.98</u>		<u>\$3,383.73</u>
TAYLOR, PATRICIA L.	2004	01	480.10	62.93%	302.13
		02	3,338.88	62.93%	2,101.16
		03	1,208.90	62.93%	760.76
			<u>5,027.88</u>		<u>\$3,164.05</u>
WISE, NEIL	2004	02	134.02	62.93%	84.34
			<u>134.02</u>		<u>\$84.34</u>
Total Fiscal Year 2004 Payroll Direct Costs:			<u><u>66,890.62</u></u>		<u><u>\$42,094.24</u></u>

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AQUINO, MARCUS A.	TM0157428	11/14/2003	1,598.63	62.93%	1,006.02
	TM0165068	12/04/2003	268.25	62.93%	168.81

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EPA Indirect Costs

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AQUINO, MARCUS A.	TM0154582	12/16/2003	996.50	62.93%	627.09
			2,863.38		\$1,801.92
BARTOS, MYLES	TM0165381	12/02/2003	5,229.25	62.93%	3,290.77
			5,229.25		\$3,290.77
BRASS, BRIAN E.	TM0158966	11/17/2003	2,552.98	62.93%	1,606.60
			2,552.98		\$1,606.60
BRESCIA, NICOLAS	TM0157434	11/04/2003	2,039.05	62.93%	1,283.18
			2,039.05		\$1,283.18
GAUGHAN, PERRY	TM0166161	11/24/2003	5,362.29	62.93%	3,374.49
			5,362.29		\$3,374.49
GILBERT, JOHN M.	TM0172339	12/18/2003	1,040.58	62.93%	654.84
			50.00	62.93%	31.46
	TM0181491	01/30/2004	1,078.20	62.93%	678.52
			200.00	62.93%	125.86
	TM0203957	04/19/2004	604.12	62.93%	380.17
			200.00	62.93%	125.86
			3,172.90		\$1,996.71
GROHS, BETHANY	TM0156634	10/21/2003	705.00	62.93%	443.66
			211.88	62.93%	133.33

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EPA Indirect Costs

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>			
ROHS, BETHANY	TM0158694	10/23/2003	8.00	62.93%	5.03			
			924.88		\$582.02			
ELLY, JOHN E.	TM0157421	11/19/2003	1,955.20	62.93%	1,230.41			
			TM0162839		12/09/2003	2,264.45	62.93%	1,425.02
			4,219.65		\$2,655.43			
MCDONALD, JOANNA	TM0164056	11/26/2003	222.49	62.93%	140.01			
			986.47		62.93%	620.79		
			TM0157843		11/26/2003	1,246.15	62.93%	784.20
			2,455.11		\$1,545.00			
MOORE, DAVID	TM0160600	11/14/2003	1,577.10	62.93%	992.47			
			1,577.10		\$992.47			
MUTTHOFF, DOUGLAS	TM0156613	10/31/2003	202.39	62.93%	127.36			
			65.27		62.93%	41.07		
			267.66		\$168.43			
SINGHVI, RAJESHMAL	TM0157267	10/21/2003	1,958.51	62.93%	1,232.49			
			TM0156594		10/21/2003	141.41	62.93%	88.99
			TM0162780		11/05/2003	325.57	62.93%	204.88
			2,425.49		\$1,526.36			
TAURINO, MICHAEL	TM0157439	11/17/2003	3,162.75	62.93%	1,990.32			
			3,162.75		\$1,990.32			

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EPA Indirect Costs

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AYLOR, PATRICIA L.	TM0156510	12/05/2003	5,546.23	62.93%	3,490.24
			<u>5,546.23</u>		<u>\$3,490.24</u>
Total Fiscal Year 2004 Travel Direct Costs:			<u><u>41,798.72</u></u>		<u><u>\$26,303.94</u></u>

OTHER DIRECT COSTS

<u>Contract, AG, SCA, Misc. NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
8-C9-9223	06337432	03/24/2004	71,736.22	0.00	62.93%	45,143.60
	06338801	04/27/2004	47.19	0.00	62.93%	29.70
			<u>71,783.41</u>	<u>0.00</u>		<u>\$45,173.30</u>
8-S3-0001	49	12/23/2003	1,721.96	717.38	62.93%	1,535.08
	50	01/16/2004	2,587.36	1,077.90	62.93%	2,306.55
	51	02/17/2004	52.53	21.88	62.93%	46.83
	52	03/23/2004	0.14	0.06	62.93%	0.13
			<u>4,361.99</u>	<u>1,817.22</u>		<u>\$3,888.59</u>
8-S3-0002	OPT#0304	12/01/2003	30,878.92	12,864.28	62.93%	27,527.60
			1,808.08	753.25	62.93%	1,611.83
	OPT#0305	12/30/2003	36,059.70	15,022.62	62.93%	32,146.10
			3,184.40	1,326.63	62.93%	2,838.79
	OPT#0306	02/02/2004	11,351.25	4,728.98	62.93%	10,119.29
	OPT#0307	03/01/2004	4,808.70	2,003.32	62.93%	4,286.80
	OPT#0308	03/18/2004	8,492.15	3,537.86	62.93%	7,570.49
	OPT#0309	05/05/2004	6,850.39	2,853.90	62.93%	6,106.91
	OPT#310	05/27/2004	142.29	59.28	62.93%	126.85
	OPT#0311	06/22/2004	290.12	120.87	62.93%	258.64
OPT#0312	08/12/2004	1.07	0.45	62.93%	0.96	

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EPA Indirect Costs

WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3.AJ

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COSTS THROUGH 12/21/2004**

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S3-0002	OPT#0401	09/02/2004	408.31	170.10	62.93%	363.99
	OPT#0402	09/24/2004	0.43	0.18	62.93%	0.38
			<u>104,275.79</u>	<u>43,441.72</u>		<u>\$92,958.63</u>
68-S3-0303	Y03-07909-1	12/03/2003	23,307.53	0.00	62.93%	14,667.43
	Y03-10833-2	01/09/2004	6,511.81	0.00	62.93%	4,097.88
	Y04-00329-3	02/26/2004	1,635.77	0.00	62.93%	1,029.39
	Y04-00874-5	03/12/2004	-75.00	0.00	62.93%	-47.20
	Y04-00731-4	03/12/2004	2,595.74	0.00	62.93%	1,633.50
		<u>33,975.85</u>	<u>0.00</u>		<u>\$21,381.00</u>	
Total Fiscal Year 2004 Other Direct Costs:			<u>214,397.04</u>	<u>45,258.94</u>		<u>\$163,401.52</u>
Total Fiscal Year 2004:			<u>368,345.32</u>			<u>\$231,799.70</u>

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BARTOS, MYLES	2005	06	802.32	62.93%	504.90
			<u>802.32</u>		<u>\$504.90</u>
Total Fiscal Year 2005 Payroll Direct Costs:			<u>802.32</u>		<u>\$504.90</u>

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EPA Indirect Costs

WASHINGTON DC MERCURY INCIDENT, WASHINGTON, DC SITE ID = A3 AJ

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COSTS THROUGH 12/21/2004

OTHER DIRECT COSTS

<u>Contract, G, SCA, isc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
3-S3-0002	OPT#0403	11/26/2004	0.19	0.08	62.93%	0.17
			0.19	0.08		\$0.17
Total Fiscal Year 2005 Other Direct Costs:			<u>0.19</u>	<u>0.08</u>		<u>\$0.17</u>
Total Fiscal Year 2005:			<u>802.59</u>			<u>\$505.07</u>
Total EPA Indirect Costs						<u>\$232,304.77</u>

APPENDIX B

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CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

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Certified By Financial Management Office**Narrative Cost Summary****CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP****CRP NO. 120802****COSTS THROUGH MARCH 14, 2006**

1. **The United States Environmental Protection Agency has incurred at least \$39,948.66 for Regional Payroll Costs.**
2. **The United States Environmental Protection Agency has incurred at least \$8,374.32 for Headquarters Payroll Costs.**
3. **The United States Environmental Protection Agency has incurred at least \$11,134.96 for Regional Travel Costs.**
4. **The United States Environmental Protection Agency has incurred at least \$1,324.61 for Headquarters Travel Costs.**
5. **The United States Environmental Protection Agency has incurred costs of at least \$13,393.84 for ALLOCATION TRANSFER IAG'S contract expenditures. The total represents the amount spent under the DEPARTMENT OF HEALTH & HUMAN SERVICES contract.**
6. **The United States Environmental Protection Agency has incurred costs of at least \$1,102.00 for DELIVERY OF ANALYTICAL SERVICES contract expenditures. The total represents the amount spent under the ANALYTICAL LABORATORY SERVICES, INC. contract.**
7. **The United States Environmental Protection Agency has incurred costs of at least \$4,002.00 for DELIVERY OF ANALYTICAL SERVICES contract expenditures. The total represents the amount spent under the ANALYTICAL LABORATORY SERVICES, INC. contract.**
8. **The United States Environmental Protection Agency has incurred costs of at least \$89,318.81 for EMERGENCY AND RAPID RESPONSE SERVICE (ERRS2) contract expenditures. The total represents the amount spent under the KEMRON ENVIRONMENTAL contract.**
9. **The United States Environmental Protection Agency has incurred costs of at least \$4,888.58 for ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) contract expenditures. The total represents the amount spent under the LOCKHEED MARTIN SERVICES, INC. contract.**
10. **The United States Environmental Protection Agency has incurred costs of at least \$24,439.11 for RESPONSE ENGINEERING AND ANALYTICAL (REA) CONTRACT contract expenditures. The total represents the amount spent under the LOCKHEED MARTIN TECHNOLOGY SERVICES contract.**
11. **The United States Environmental Protection Agency has incurred costs of at least \$105,240.74 for SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START) contract expenditures. The total represents the amount spent under the TETRA TECH EM INC. contract.**

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Narrative Cost Summary

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

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COSTS THROUGH MARCH 14, 2006

- 12. The United States Environmental Protection Agency has incurred at least \$182,354.66 for Indirect Costs.

Total Site Costs:

\$485,522.29

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Itemized Cost Summary

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

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COSTS THROUGH MARCH 14, 2006

REGIONAL PAYROLL COSTS	\$39,948.66
HEADQUARTERS PAYROLL COSTS	\$8,374.32
REGIONAL TRAVEL COSTS	\$11,134.98
HEADQUARTERS TRAVEL COSTS	\$1,324.61
ALLOCATION TRANSFER IAG'S	
DEPARTMENT OF HEALTH & HUMAN SERVICES (DW75938802)	\$13,393.84
DELIVERY OF ANALYTICAL SERVICES	
ANALYTICAL LABORATORY SERVICES, INC. (59A053NNSA5)	\$1,102.00
ANALYTICAL LABORATORY SERVICES, INC. (59A057NNSA5)	\$4,002.00
EMERGENCY AND RAPID RESPONSE SERVICE (ERRS2)	
KEMRON ENVIRONMENTAL (68-S3-0305)	\$89,318.81
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
LOCKHEED MARTIN SERVICES, INC. (68-W0-1018)	\$4,888.58
RESPONSE ENGINEERING AND ANALYTICAL (REA) CONTRACT	
LOCKHEED MARTIN TECHNOLOGY SERVICES (EPC04032)	\$24,439.11
SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)	
TETRA TECH EM INC. (68-S3-0002)	\$105,240.74
EPA INDIRECT COSTS	\$182,354.66
Total Site Costs:	\$485,522.29

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Regional Payroll Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

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COSTS THROUGH MARCH 14, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
QUINO, MARCUS A. ENVIRONMENTAL ENGINEER	2005	13	116.50	6,208.91
			<u>116.50</u>	<u>\$6,208.91</u>
ARTOS, MYLES	2005	13	20.00	906.76
			<u>20.00</u>	<u>\$906.76</u>
RESCIA, NICOLAS ON-SCENE COORDINATOR	2005	12	35.00	1,333.39
		13	62.00	2,362.03
			<u>97.00</u>	<u>\$3,695.42</u>
ARNEY, DENNIS P. PROGRAM MANAGER	2005	13	6.00	446.80
			<u>6.00</u>	<u>\$446.80</u>
OSTAS, ROBIN L. CHEMIST	2005	13	2.00	108.64
			<u>2.00</u>	<u>\$108.64</u>
URRY, JOHN BIOLOGIST	2005	12	1.00	25.58
			<u>1.00</u>	<u>\$25.58</u>
ANESI, ROBIN L. ENVIRONMENTAL SCIENTIST	2005	12	0.50	26.64
			<u>0.50</u>	<u>\$26.64</u>
ONOVAN, RUTH ANN M. PURCHASING AGENT	2005	12	1.50	42.92
		13	5.00	142.98
			<u>6.50</u>	<u>\$185.90</u>
MORSEY, JOSEPH CHEMIST	2005	13	9.00	511.82
			<u>9.00</u>	<u>\$511.82</u>
DOUGHERTY, MEGAN PUBLIC AFFAIRS SPECIALIST	2005	12	17.00	558.91
		13	46.00	1,512.32
			<u>63.00</u>	<u>\$2,071.23</u>

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Regional Payroll Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DUTEAU, HELEN L. PUBLIC AFFAIRS SPECIALIST (SUP.)	2005	13	56.00	3,005.11
			<u>56.00</u>	<u>\$3,005.11</u>
FITZSIMMONS, CHARLES E. ON-SCENE COORDINATOR	2005	12	74.00	4,079.84
		13	104.00	5,816.40
		14	5.00	288.58
	2006	10	9.00	538.45
			<u>192.00</u>	<u>\$10,723.27</u>
GOLDMAN, ANDREW S. ATTORNEY ADVISOR (GENERAL)	2005	13	5.50	418.64
			<u>5.50</u>	<u>\$418.64</u>
MASTREMSKI SMITH, WENDY COMMUNITY INVOLVEMENT COORD.	2005	12	49.00	1,976.89
		13	41.00	1,654.15
			<u>90.00</u>	<u>\$3,631.04</u>
KELLY, JOHN E. ENVIRONMENTAL SCIENTIST	2005	13	23.00	1,140.93
			<u>23.00</u>	<u>\$1,140.93</u>
KLEEMAN, CHARLES L. SUPERVISORY ENVIRONMENTAL ENGINEER	2005	13	46.00	2,932.92
			<u>46.00</u>	<u>\$2,932.92</u>
MAHONEY, MICHAEL H. CHEMIST	2005	14	2.00	107.67
			<u>2.00</u>	<u>\$107.67</u>
MURRAY, HELEN L. CONTRACT SPECIALIST	2005	15	0.75	41.44
		27	0.75	41.45
			<u>1.50</u>	<u>\$82.89</u>
POLISH, DAVID B. COMMUNITY INVOLVEMENT COORD.	2005	13	10.00	430.00
			<u>10.00</u>	<u>\$430.00</u>

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Regional Payroll Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AJKOWSKI, ALEXANDRA T. CONTRACT SPECIALIST	2005	12	1.00	57.27
		13	1.50	85.89
			2.50	\$143.16
ODRIGUES, CECIL A. ATTORNEY ADVISOR (GENERAL)	2005	13	3.00	226.17
			3.00	\$226.17
BUGALA, MARY E. ATTORNEY ADVISOR	2005	13	2.00	133.54
			2.00	\$133.54
CHULTZ, MARY E. ENVIRONMENTAL SCIENTIST	2005	12	0.25	13.88
			0.25	\$13.88
KOSINSKI, PATRICIA F. CHEMIST	2005	12	3.50	178.46
		13	2.00	101.99
		14	0.50	25.41
			6.00	\$305.86
TEUTEVILLE, WILLIAM D. ENVIRONMENTAL SCIENTIST	2005	13	2.00	122.76
		14	3.00	184.11
		26	1.00	61.39
	2006	11	6.00	378.48
		12	3.00	189.14
			15.00	\$935.88
VARNER, SUSAN C. CHEMIST	2005	13	0.25	14.48
		14	0.50	28.94
			0.75	\$43.42
WILLIAMS, JAMES A. CIVIL INVESTIGATOR	2005	13	3.00	169.87
		14	6.00	339.80
			9.00	\$509.67
VODARCZYK, KAREN	2006	11	2.00	110.67

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Regional Payroll Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PROJECT OFFICER			2.00	\$110.67
WRIGHT, JAMES R.	2005	16	1.00	42.73
FINANCIAL SPECIALIST		17	4.00	171.01
		28	6.00	256.49
	2006	03	9.00	396.01
			20.00	\$866.24
Total Regional Payroll Costs			808.00	\$39,948.66

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Headquarters Payroll Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CAMPAGNA, PHILIP R. CHEMIST	2005	13	82.00	5,572.30
			<u>82.00</u>	<u>\$5,572.30</u>
FREDERICKS, SCOTT C. SUP ENVIRONMENTAL PROTECTION SPECIALI	2005	13	44.00	2,802.02
			<u>44.00</u>	<u>\$2,802.02</u>
Total Headquarters Payroll Costs			<u><u>126.00</u></u>	<u><u>\$8,374.32</u></u>

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Regional Travel Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
AQUINO, MARCUS A. ENVIRONMENTAL ENGINEER	TM0299074	ACHA05087	03/30/2005	2,573.45
				<u>\$2,573.45</u>
BARTOS, MYLES	TM0301949	ACHA05091	04/05/2005	315.49
				<u>\$315.49</u>
BRESCIA, NICOLAS ON-SCENE COORDINATOR	TM0297484	ACHC05075	03/18/2005	960.78
	TM0298618	ACHC05082	03/25/2005	1,491.10
	TM0302218	ACHC05082	03/25/2005	527.88
				<u>\$2,979.76</u>
DOUGHERTY, MEGAN PUBLIC AFFAIRS SPECIALIST	TM0298997	ACHA05089	04/01/2005	508.22
	TM0300328	ACHA05090	04/04/2005	1,304.45
				<u>\$1,812.67</u>
DUTEAU, HELEN L. PUBLIC AFFAIRS SPECIALIST (SUP.)	TM0300094	ACHA05083	03/28/2005	735.36
				<u>\$735.36</u>
FITZSIMMONS, CHARLES E. ON-SCENE COORDINATOR	TM0297359	ACHA05062	03/07/2005	32.00
				<u>\$32.00</u>
JASTREMSKI SMITH, WENDY COMMUNITY INVOLVEMENT COORD.	TM0296655	ACHA05088	03/31/2005	719.48
	TM0301147	ACHA05096	04/08/2005	1,340.95
				<u>\$2,060.43</u>
KELLY, JOHN E.	TM0301794	ACHC05087	03/30/2005	625.80

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Regional Travel Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
ENVIRONMENTAL SCIENTIST				<u>\$625.80</u>
Total Regional Travel Costs				<u><u>\$11,134.96</u></u>

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Headquarters Travel Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
CAMPAGNA, PHILIP R.	TM0299749	ACHA05081	03/24/2005	1,034.40
CHEMIST	TM0303331	ACHA05088	03/31/2005	218.40
				<u>\$1,252.80</u>
FREDERICKS, SCOTT C.	TM0304557	ACHA05087	03/30/2005	71.81
SUP ENVIRONMENTAL PROTECTION SPECIALIST				<u>\$71.81</u>
Total Headquarters Travel Costs				<u><u>\$1,324.61</u></u>

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Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

LOCATION TRANSFER IAG'S

Contractor Name: DEPARTMENT OF HEALTH & HUMAN SERVICES
PA Contract Number: DW75938802
Project Officer(s): BETTY N. JONES
Dates of Service: From: 02/23/2005 To: 03/18/2005
Summary of Service: See Contractor Information Which Follows List Of Vouchers
Total Costs: \$13,393.84

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
LETTER RPT 1	05/05/2006	13,393.84	LTR RPT 04/15/2006	13,393.84
Total:				\$13,393.84

LOCATION TRANSFER IAG'S

Contractor Name: DEPARTMENT OF HEALTH & HUMAN SERVICES
PA Contract Number: DW75938802

Contractor Information

The Agency for Toxic Substances and Disease Registry (ATSDR) is an advisory agency which is used to conduct public health assessments at sites on the EPA National Priorities List pursuant to the Comprehensive Environmental Response Compensation and Liability Act.

ATSDR has performed the following activities:

00 - EMERGENCY RESPONSE - This is a response to a release or threat of release of pollutants and contaminants that may present an imminent and substantial danger to public health or welfare.

03 - HEALTH SURVEILLANCE ACTIVITIES - Health surveillance activities evaluate trends in adverse health effects or exposure over time. Health surveillance at ATSDR includes five types of surveillance: Hazardous substances Emergency Events Surveillance Systems (HSEESS), hazardous waste worker surveillance, site-specific surveillance, long-term relocation surveillance (a subset of site-specific surveillance), state-based surveillance, and tracking systems, including the voluntary residents tracking system.

100 - HEALTH CONSULTATION - A health consultation is a written or verbal response from ATSDR to a specific question or request for information pertaining to a hazardous substance or facility. It includes reviewing medical or health information to provide expert medical, epidemiologic, or public health assistance.

SUPPORTING DOCUMENTATION: Copy of ATSDR Letter Report dated May 5, 2006.

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Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

DELIVERY OF ANALYTICAL SERVICES

Contractor Name: ANALYTICAL LABORATORY SERVICES, INC.

FA Contract Number: 59A053NNSA5

Project Officer(s): JOHN KWEDAR

Dates of Service: From: 05/27/2005 To: 05/27/3005

Summary of Service: Air Samples

Total Costs: \$1,102.00

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule</u>		<u>Site Amount</u>
			<u>Number</u>	<u>and Date</u>	
54671	05/27/2005	1,102.00	000A05236	08/26/2005	1,102.00
			Total:		\$1,102.00

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Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

DELIVERY OF ANALYTICAL SERVICES

Contractor Name: ANALYTICAL LABORATORY SERVICES, INC.

PA Contract Number: 59A057NNSA5

Project Officer(s): JOHN KWEDAR

Dates of Service: From: 05/27/2005 To: 05/27/2005

Summary of Service: Air Samples

Total Costs: \$4,002.00

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule</u>		<u>Site Amount</u>
			<u>Number</u>	<u>and Date</u>	
64673	05/27/2005	4,002.00	000A05301	11/01/2005	4,002.00
			Total:		\$4,002.00

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Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

MERGENCY AND RAPID RESPONSE SERVICE (ERRS2)

Contractor Name: KEMRON ENVIRONMENTAL

PA Contract Number: 68-S3-0305

Delivery Order Information

<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
3010	02/23/2005	04/20/2005

**Project Officer(s): STEUTEVILLE, WILLIAM
WILLIAMS, JACQUELINE**

Dates of Service: From: 02/23/2005 To: 04/15/2005

Summary of Service: See Contractor Information Which Follows List Of Vouchers

Total Costs: \$89,318.81

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>and Date</u>	<u>Site Amount</u>
SE1509-01	02/28/2005	31,596.79	05372	04/05/2005	31,596.79
SE1509-02	03/31/2005	31,522.27	05413	04/26/2005	31,522.27
SE1509-03	04/30/2005	14,874.24	05479	06/01/2005	14,874.24
SE1509-04	07/31/2005	11,325.51	05651	08/29/2005	11,325.51
Total:					\$89,318.81

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Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

MERGENCY AND RAPID RESPONSE SERVICE (ERRS2)

Contractor Name: KEMRON ENVIRONMENTAL

PA Contract Number: 68-S3-0305

Contractor Information

Task Order No.: 03-05-010

Period Of Performance: From: 02/25/2005 To: 04/20/2005

Description Of Work: Removal Action

The Contractor shall furnish the necessary personnel, materials, services, facilities, and otherwise do all things necessary for, or incident to, the performance of the work set forth below:

Emergency Response - The OSC requires emergency and rapid response services contract support at the site consistent with a Federal funding authorization for the Site. The Contractor must provide all personnel, equipment, supplies, including PPE, and services for performance of tasks pursuant to this TO.

Site Safety (Contractor Provides Safety Plan) - Contractor to perform tasks pursuant to this TO in accordance with OSH regulations and applicable EPA safety policy.

Site Mobilization - Contractor to be on-Site on 2/23/05 at 4:30pm

Field Support Facilities - Contractor to provide field office, support facilities and utility service for performance of tasks pursuant to this TO.

Off-site Disposal - Contractor to provide off-site transportation and disposal of hazardous substances/oil in accordance with CERCLA 121(d)(3).

PPE - Contractor must comply with all applicable or relevant and appropriate environmental regulations to the extent practicable depending on the exigencies of the situation as directed by OSC. Contractor must obtain permits for on-site activities as directed by OSC.

Mercury Spill Recovery & Decontamination - Contractor to recover, stage, and dispose spilled mercury and contaminated soil and decontaminate or dispose contaminated surfaces and materials.

Response Activities in Residential Neighborhood - This TO requires the Contractor to perform activities on or near residential properties. When working on or near residential properties, the Contractor must strictly adhere to limitations on access, work hours, special work requirements and other conditions, if any, established by the OSC for such work and identify schools and school bus routes and schedules in the neighborhood.

Interior Surface Decontamination - Contractor to decontaminate interior surfaces of buildings, other structures, cars and other vessels identified by OSC as contaminated.

Task Order No. 03-05-010 Amendment No. 1 - The purpose of this modification is to extend the task order expiration date.

Task Order No. 03-05-010 Amendment No. 2 - The purpose of this modification is to decrease the task order

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Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

See CRP No. 120802 for information. The purpose of this communication is to advise the total billing amount.

SUPPORTING DOCUMENTATION - Copy of Delivery Order, Amendments and Monthly Progress Reports.

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Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: LOCKHEED MARTIN SERVICES, INC.

PA Contract Number: 68-W0-1018

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	23	03/21/2005	04/17/2005

Project Officer(s): THAUNG, KHIN

Dates of Service: From: 03/21/2005 To: 04/17/2005

Summary of Service: See Contractor Information Which Follows List Of Vouchers

Total Costs: \$4,888.58

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>Schedule Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
R230305	05/06/2005	66,071.51	R5482	06/02/2005	2,173.65	2,714.93
Total:					2,173.65	2,714.93

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Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: LOCKHEED MARTIN SERVICES, INC.
 EPA Contract Number: 68-W0-1018
 Delivery Order Information: DO # 23, Start Date 03/21/2005, End Date 04/17/2005
 Project Officer(s): THAUNG, KHIN
 Dates of Service: From: 03/21/2005 To: 04/17/2005
 Summary of Service: See Contractor Information Which Follows List Of Vouchers
 Total Costs: \$4,888.58

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u> Class	<u>Annual</u> <u>Allocation Rate</u>
3R230305	R5482		1.249018

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: LOCKHEED MARTIN SERVICES, INC.
 EPA Contract Number: 68-W0-1018

Contractor Information

Technical Direction Document No.: 0357
 Task Order No.: 0023
 Period Of Performance: 03/21/2005 to 03/25/2005
 Description Of Work: Data Review
 Review the CLP analytical data for case R32135

Technical Direction Document No.: 0359
 Task Order No.: 0023
 Period Of Performance: 03/03/2005 to 03/31/2005
 Description Of Work: Data Review
 Review the CLP analytical data for case R32135

Technical Direction Document No.: 0364
 Task Order No.: 0023
 Period Of Performance: 03/23/2005 to 03/29/2005
 Description Of Work: Data Review
 Review the CLP analytical data for case R32135

SUPPORTING DOCUMENTATION: Copy of Technical Direction Documents and Monthly Progress Reports.

Certified By Financial Management Office

Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

RESPONSE ENGINEERING AND ANALYTICAL (REA) CONTRACT

Contractor Name: LOCKHEED MARTIN TECHNOLOGY SERVICES
PA Contract Number: EPC04032
Project Officer(s): SINGHVI, RAJESHMAL
 ZOWNIR, ANDRE
Dates of Service: From: 03/21/2005 To: 02/12/2006
Summary of Service: See Contractor Information Which Follows List Of Vouchers
Total Costs: \$24,439.11

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule</u>		<u>Site Amount</u>
			<u>Number</u>	<u>and Date</u>	
0	04/25/2005	1,149,236.31	R5464	05/19/2005	22,327.56
1	06/01/2005	1,315,537.89	R5531	06/27/2005	857.93
2	06/30/2005	1,631,386.99	R5598	08/01/2005	733.97
4	08/25/2005	1,140,294.70	R5701	09/21/2005	49.59
8	12/29/2005	911,409.92	06235	01/26/2006	-27.35
9	01/27/2006	1,094,139.16	R6300	02/24/2006	-20.17
0	02/21/2006	1,170,489.51	R6340	03/20/2006	517.58
Total:					\$24,439.11

RESPONSE ENGINEERING AND ANALYTICAL (REA) CONTRACT

Contractor Name: LOCKHEED MARTIN TECHNOLOGY SERVICES
PA Contract Number: EPC04032

Contractor Information

Work Assignment No.: 0-147

Period Of Performance: 04/01/2005 to 05/31/2009

Description Of Work: The contractor shall perform air monitoring for mercury using the Lumex mercury vapor analyzer at the Cardozo High School in Washington, D.C.

The contractor shall perform the following tasks:

- Respond immediately on 3/06 to Cardozo high school to perform air monitoring and air sampling for mercury;
- Air monitoring using the Lumex mercury vapor monitor;
- Conduct air sampling following NIOSH method 6009 modified at proximately 70 locations.

SUPPORTING DOCUMENTATION: Copy of the Work Assignment, Work Plan and Monthly Progress Reports.

Certified By Financial Management Office

Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

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COSTS THROUGH MARCH 14, 2006

Certified By Financial Management Office

Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM INC.
EPA Contract Number: 68-S3-0002
Project Officer(s): WODARCZYK, KAREN
Dates of Service: From: 02/28/2005 To: 06/30/2005
Summary of Service: See Contractor Information Which Follows List Of Vouchers
Total Costs: \$105,240.74

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
DPT#0409	04/11/2005	389,479.03	R5443	05/11/2005	60,406.29	25,165.51
DPT#0410	05/13/2005	424,107.86	R5501	06/09/2005	10,309.06	4,294.79
DPT#0411	06/01/2005	387,909.68	R5532	06/27/2005	2.84	1.18
DPT#0412	07/18/2005	594,571.12	R5633	08/16/2005	1,432.18	596.65
DPT#0415	12/12/2005	20,174.79	R6220	01/20/2006	2,140.50	891.74
Total:					\$74,290.87	\$30,949.87

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Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

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COSTS THROUGH MARCH 14, 2006

SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM INC.
EPA Contract Number: 68-S3-0002
Project Officer(s): WODARCZYK, KAREN
Dates of Service: From: 02/28/2005 To: 06/30/2005
Summary of Service: See Contractor Information Which Follows List Of Vouchers
Total Costs: \$105,240.74

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
OPT#0409	R5443	Class	0.416604
OPT#0410	R5501	Class	0.416604
OPT#0411	R5532	Class	0.416604
OPT#0412	R5633	Class	0.416604
OPT#0415	R6220	Class	0.416604

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Contract Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

CRP NO. 120802

COSTS THROUGH MARCH 14, 2006

SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM INC.

EPA Contract Number: 68-S3-0002

Contractor Information

Technical Direction Document No.: SE3-05-02-004

Period Of Performance: 02/23/2005 to 03/15/2005

Description Of Work: Emergency Response

Mercury was spilled inside several class rooms, hallways and the auditorium of the high school. Currently, 5 areas in the school are considered contaminated. Approx 15 students and their clothing and other belongings have elevated mercury readings.

START to perform the following tasks:

Provide two START personnel to subject location;

Provide air monitoring equipment including Lumex and Jerome Hg vapor analyzers;

Provide Health and Safety Plan (HASP);

Perform air monitoring as per site air monitoring plan;

Provide site clearance Air Sampling Plan. Implement plan at OSC direction. Provide 24 hour turnaround on all air samples retrieved.

Assist OSC with ERRS contractor personnel oversight. Ensure adherence to HASP;

Photo document site removal activities;

Assist OSC with site file organization.

Technical Direction Document No.: SE3-05-03-001

Period Of Performance: 03/02/2005 to 06/30/2005

Description Of Work: Fund Lead Removal Actions - Response Support

Provide two STRT personnel to subject location. Ensure rotation of personnel on 24hr basis for approx. four days after the emergency assessment;

Provide air monitoring equipment including Lumex;

Perform air monitoring as per site air monitoring plan;

Provide site clearance Air Sampling Plan. Implement plan at OSC Direction;

Provide laboratory analytical services from a local lab. Provide 24 hour turnaround on all air samples retrieved;

Assist OSC with ERRS contractor personnel oversight. Ensure adherence to HASP;

Photo document site removal activities;

Assist OSC with site file organization.

Technical Direction Document No.: SE3-05-03-001 Amendment A - Due to additional mercury found in the facility, additional manpower was needed to assist with the overall cleanup.

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EPA Indirect Costs

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COSTS THROUGH MARCH 14, 2006

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2005	280,656.74	62.93%	176,617.29
2006	9,117.05	62.93%	5,737.37
	<u>289,773.79</u>		
Total EPA Indirect Costs			<u><u>\$182,354.66</u></u>

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EPA Indirect Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

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COSTS THROUGH MARCH 14, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
QUINO, MARCUS A.	2005	13	6,208.91	62.93%	3,907.27
			<u>6,208.91</u>		<u>\$3,907.27</u>
BARTOS, MYLES	2005	13	906.76	62.93%	570.62
			<u>906.76</u>		<u>\$570.62</u>
BRESCIA, NICOLAS	2005	12	1,333.39	62.93%	839.10
		13	2,362.03	62.93%	1,486.43
			<u>3,695.42</u>		<u>\$2,325.53</u>
CAMPAGNA, PHILIP R.	2005	13	5,572.30	62.93%	3,506.65
			<u>5,572.30</u>		<u>\$3,506.65</u>
CARNEY, DENNIS P.	2005	13	446.80	62.93%	281.17
			<u>446.80</u>		<u>\$281.17</u>
COSTAS, ROBIN L.	2005	13	108.64	62.93%	68.37
			<u>108.64</u>		<u>\$68.37</u>
CURRY, JOHN	2005	12	25.58	62.93%	16.10
			<u>25.58</u>		<u>\$16.10</u>
DANESI, ROBIN L.	2005	12	26.64	62.93%	16.76
			<u>26.64</u>		<u>\$16.76</u>
MONOVAN, RUTH ANN M.	2005	12	42.92	62.93%	27.01

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ONOVAN, RUTH ANN M.	2005	13	142.98	62.93%	89.98
			185.90		\$116.99
ORSEY, JOSEPH	2005	13	511.82	62.93%	322.09
			511.82		\$322.09
DOUGHERTY, MEGAN	2005	12	558.91	62.93%	351.72
		13	1,512.32	62.93%	951.70
			2,071.23	\$1,303.42	
DUTEAU, HELEN L.	2005	13	3,005.11	62.93%	1,891.12
			3,005.11		\$1,891.12
FITZSIMMONS, CHARLES E.	2005	12	4,079.84	62.93%	2,567.44
		13	5,816.40	62.93%	3,660.26
		14	288.58	62.93%	181.60
			10,184.82	\$6,409.30	
FREDERICKS, SCOTT C.	2005	13	2,802.02	62.93%	1,763.31
			2,802.02		\$1,763.31
SOLDMAN, ANDREW S.	2005	13	418.64	62.93%	263.45
			418.64		\$263.45
MASTREMSKI SMITH, WENDY	2005	12	1,976.89	62.93%	1,244.06

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
IASTREMSKI SMITH, WENDY	2005	13	1,654.15	62.93%	1,040.96
			<u>3,631.04</u>		<u>\$2,285.02</u>
KELLY, JOHN E.	2005	13	1,140.93	62.93%	717.99
			<u>1,140.93</u>		<u>\$717.99</u>
CLEEMAN, CHARLES L.	2005	13	2,932.92	62.93%	1,845.69
			<u>2,932.92</u>		<u>\$1,845.69</u>
MAHONEY, MICHAEL H.	2005	14	107.67	62.93%	67.76
			<u>107.67</u>		<u>\$67.76</u>
MURRAY, HELEN L.	2005	15	41.44	62.93%	26.08
		27	41.45	62.93%	26.08
			<u>82.89</u>	<u>\$52.16</u>	
POLISH, DAVID B.	2005	13	430.00	62.93%	270.60
			<u>430.00</u>		<u>\$270.60</u>
RAJKOWSKI, ALEXANDRA T.	2005	12	57.27	62.93%	36.04
		13	85.89	62.93%	54.05
			<u>143.16</u>	<u>\$90.09</u>	
RODRIGUES, CECIL A.	2005	13	226.17	62.93%	142.33
			<u>226.17</u>		<u>\$142.33</u>

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EPA Indirect Costs

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COSTS THROUGH MARCH 14, 2006PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RUGALA, MARY E.	2005	13	133.54	62.93%	84.04
			133.54		\$84.04
SCHULTZ, MARY E.	2005	12	13.88	62.93%	8.73
			13.88		\$8.73
SOSINSKI, PATRICIA F.	2005	12	178.46	62.93%	112.30
		13	101.99	62.93%	64.18
		14	25.41	62.93%	15.99
			305.86		\$192.47
STEUTEVILLE, WILLIAM D.	2005	13	122.76	62.93%	77.25
		14	184.11	62.93%	115.86
		26	61.39	62.93%	38.63
			368.26		\$231.74
WARNER, SUSAN C.	2005	13	14.48	62.93%	9.11
		14	28.94	62.93%	18.21
			43.42		\$27.32
WILLIAMS, JAMES A.	2005	13	169.87	62.93%	106.90
		14	339.80	62.93%	213.84
			509.67		\$320.74
WRIGHT, JAMES R.	2005	16	42.73	62.93%	26.89
		17	171.01	62.93%	107.62

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EPA Indirect Costs

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COSTS THROUGH MARCH 14, 2006**

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WRIGHT, JAMES R.	2005	26	256.49	62.93%	161.41
			470.23		\$295.92
Total Fiscal Year 2005 Payroll Direct Costs:			46,710.23		\$29,394.75

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AQUINO, MARCUS A.	TM0299074	03/30/2005	2,573.45	62.93%	1,619.47
			2,573.45		\$1,619.47
BARTOS, MYLES	TM0301949	04/05/2005	315.49	62.93%	198.54
			315.49		\$198.54
BRESCIA, NICOLAS	TM0297484	03/18/2005	960.78	62.93%	604.62
	TM0302218	03/25/2005	527.88	62.93%	332.19
	TM0298618	03/25/2005	1,491.10	62.93%	938.35
			2,979.76		\$1,875.16
CAMPAGNA, PHILIP R.	TM0299749	03/24/2005	1,034.40	62.93%	650.95
	TM0303331	03/31/2005	218.40	62.93%	137.44
			1,252.80		\$788.39
DOUGHERTY, MEGAN	TM0298997	04/01/2005	508.22	62.93%	319.82
	TM0300328	04/04/2005	1,304.45	62.93%	820.89
			1,812.67		\$1,140.71

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EPA Indirect Costs

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COSTS THROUGH MARCH 14, 2006

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DUTEAU, HELEN L.	TM0300094	03/28/2005	735.36	62.93%	462.77
			<u>735.36</u>		<u>\$462.77</u>
FITZSIMMONS, CHARLES E.	TM0297359	03/07/2005	32.00	62.93%	20.14
			<u>32.00</u>		<u>\$20.14</u>
FREDERICKS, SCOTT C.	TM0304557	03/30/2005	71.81	62.93%	45.19
			<u>71.81</u>		<u>\$45.19</u>
JASTREMSKI SMITH, WENDY	TM0296655	03/31/2005	719.48	62.93%	452.77
	TM0301147	04/08/2005	1,340.95	62.93%	843.86
			<u>2,060.43</u>		<u>\$1,296.63</u>
KELLY, JOHN E.	TM0301794	03/30/2005	625.80	62.93%	393.82
			<u>625.80</u>		<u>\$393.82</u>
Total Fiscal Year 2005 Travel Direct Costs:			<u><u>12,459.57</u></u>		<u><u>\$7,840.82</u></u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
59A053NNSA5	164671	08/26/2005	1,102.00	0.00	62.93%	693.49
			<u>1,102.00</u>	<u>0.00</u>		<u>\$693.49</u>
58-S3-0002	OPT#0409	05/11/2005	3,545.42	1,477.04	62.93%	3,160.63
			56,860.87	23,688.47	62.93%	50,689.70
	OPT#0410	06/09/2005	9,258.42	3,857.09	62.93%	8,253.59

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EPA Indirect Costs

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COSTS THROUGH MARCH 14, 2006

OTHER DIRECT COSTS

<u>Contract, AG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
18-S3-0002	OPT#0410	06/09/2005	1,050.64	437.70	62.93%	936.61
	OPT#0411	06/27/2005	2.84	1.18	62.93%	2.53
	OPT#0412	08/16/2005	1,432.18	596.65	62.93%	1,276.74
			<u>72,150.37</u>	<u>30,058.13</u>		<u>\$64,319.80</u>
18-S3-0305	SE1509-01	04/05/2005	31,596.79	0.00	62.93%	19,883.86
	SE1509-02	04/26/2005	31,522.27	0.00	62.93%	19,836.96
	SE1509-03	06/01/2005	14,874.24	0.00	62.93%	9,360.36
	SE1509-04	08/29/2005	11,325.51	0.00	62.93%	7,127.14
			<u>89,318.81</u>	<u>0.00</u>		<u>\$56,208.32</u>
18-W0-1018	3R230305	06/02/2005	2,173.65	2,714.93	62.93%	3,076.38
			<u>2,173.65</u>	<u>2,714.93</u>		<u>\$3,076.38</u>
EPC04032	10	05/19/2005	22,327.56	0.00	62.93%	14,050.73
	11	06/27/2005	857.93	0.00	62.93%	539.90
	12	08/01/2005	733.97	0.00	62.93%	461.89
	14	09/21/2005	49.59	0.00	62.93%	31.21
			<u>23,969.05</u>	<u>0.00</u>		<u>\$15,083.73</u>
Total Fiscal Year 2005 Other Direct Costs:			<u>188,713.88</u>	<u>32,773.06</u>		<u>\$139,381.72</u>
Total Fiscal Year 2005:			<u>280,656.74</u>			<u>\$176,617.29</u>

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EPA Indirect Costs

CARDOZA HIGH SCHOOL, WASHINGTON, DC SITE ID = A3 DP

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COSTS THROUGH MARCH 14, 2006

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FITZSIMMONS, CHARLES E.	2006	10	538.45	62.93%	338.85
			<u>538.45</u>		<u>\$338.85</u>
STEUTEVILLE, WILLIAM D.	2006	11	378.48	62.93%	238.18
		12	189.14	62.93%	119.03
			<u>567.62</u>		<u>\$357.21</u>
NODARCZYK, KAREN	2006	11	110.67	62.93%	69.64
			<u>110.67</u>		<u>\$69.64</u>
NRIGHT, JAMES R.	2006	03	396.01	62.93%	249.21
			<u>396.01</u>		<u>\$249.21</u>
Total Fiscal Year 2006 Payroll Direct Costs:			<u><u>1,612.75</u></u>		<u><u>\$1,014.91</u></u>

OTHER DIRECT COSTS

<u>Contract, AG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
59A057NNSA5	164673	11/01/2005	4,002.00	0.00	62.93%	2,518.46
			<u>4,002.00</u>	<u>0.00</u>		<u>\$2,518.46</u>
58-S3-0002	OPT#0415	01/20/2006	2,140.50	891.74	62.93%	1,908.19
			<u>2,140.50</u>	<u>891.74</u>		<u>\$1,908.19</u>
EPC04032	18	01/26/2006	-27.35	0.00	62.93%	-17.21
	19	02/24/2006	-20.17	0.00	62.93%	-12.60

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COSTS THROUGH MARCH 14, 2006

OTHER DIRECT COSTS

<u>Contract, WIG, SCA, disc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PC04032	20	03/20/2006	517.58	0.00	62.93%	325.71
			470.08	0.00		\$295.81
Total Fiscal Year 2006 Other Direct Costs:			6,612.56	891.74		\$4,722.46
Total Fiscal Year 2006:			9,117.05			\$5,737.37
Total EPA Indirect Costs						\$182,354.66